



GOVERNO DO ESTADO DO PARÁ
PREFEITURA MUNICIPAL DE MOÇAJUBA
CNPJ: 05.846.704/0001-01

Proponente:	PREFEITURA MUNICIPAL DE MOÇAJUBA	Município:	MOÇAJUBA / PA
Objeto:	CONSTRUÇÃO DO HOSPITAL MUNICIPAL DE MOÇAJUBA/PA		
Local:	RUA MANOEL DE SOUZA FURTADO, MOÇAJUBA/PA		
BDI (%):	28,82%	Data base:	SINAPI ABRIL 2022 - DESONERADA
Prazo:	18 MESES	SEDOP MAIO 2022 - DESONERADO	
Valor:	R\$ 3.853.754,80	Data:	27/06/2022
Responsável Técnico:	MARUZA BAPTISTA	Registro:	CAU-A 28510-2/PA

		CRONOGRAMA FÍSICO - FINANCEIRO																																				
ITEM	DESCRIÇÃO	1º MES		2º MES		3º MES		4º MES		5º MES		6º MES		7º MES		8º MES		9º MES		10º MES		11º MES		12º MES		13º MES		14º MES		15º MES		16º MES		17º MES		18º MES		TOTAL
		15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias	15 dias				
1	URBANIZAÇÃO E SERVIÇOS COMUNS	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	5,56%	R\$ 3.853.754,80	
		R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 214.097,49	R\$ 3.087.674,08		
2	BLOCO 1 - RECEPÇÃO E EMERGÊNCIA	27,00%	27,00%	27,00%	19,00%																															R\$ 3.087.674,08		
		R\$ 833.672,00	R\$ 833.672,00	R\$ 833.672,00	R\$ 586.658,08																																R\$ 1.672.592,79	
3	BLOCO 2 - CIRÚRGICO				13,00%	48,00%	39,00%																														R\$ 1.672.592,79	
					R\$ 217.437,06	R\$ 802.844,54	R\$ 652.311,19																															R\$ 2.043.313,77
4	BLOCO 3 - ENFERMARIAS																																				R\$ 2.043.313,77	
																																					R\$ 2.305.874,36	
5	BLOCO 4 - LABORATORIOS																																				R\$ 2.305.874,36	
																																					R\$ 2.476.724,10	
6	BLOCO 5 - ADMINISTRAÇÃO																																				R\$ 2.476.724,10	
																																					R\$ 2.872.319,14	
7	BLOCO 6 - SERVIÇOS																																				R\$ 2.872.319,14	
																																					R\$ 221.918,38	
8	BLOCO 7 - RESÍDUOS																																				R\$ 221.918,38	
																																					R\$ 16.534.171,42	
	TOTAL DO GERAL (R\$)																																			R\$ 16.534.171,42		
	TOTAL DO MES (R\$)	R\$ 1.047.769,49	R\$ 1.047.769,49	R\$ 1.047.769,49	R\$ 1.018.192,63	R\$ 1.016.942,03	R\$ 1.029.873,78	R\$ 1.031.423,00	R\$ 1.031.423,00	R\$ 1.012.704,90	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 1.021.153,51	R\$ 16.534.171,42		
	TOTAL (%)	5,65%	5,65%	5,65%	5,49%	5,49%	5,56%	5,56%	5,56%	5,51%	5,51%	5,51%	5,51%	5,51%	5,51%	5,51%	5,51%	5,51%	5,51%	5,51%	5,51%	5,51%	5,51%	5,51%	5,51%	5,51%	5,51%	5,51%	5,51%	5,51%	5,51%	5,51%	5,51%	5,51%	5,61%			
	ACUMULADO NO MES (R\$)	R\$ 1.047.769,49	R\$ 2.095.538,98	R\$ 3.143.308,47	R\$ 4.161.501,10	R\$ 5.178.443,13	R\$ 6.208.316,90	R\$ 7.239.190,90	R\$ 8.271.162,90	R\$ 9.293.867,80	R\$ 10.305.021,40	R\$ 11.306.174,90	R\$ 12.297.328,40	R\$ 13.278.481,90	R\$ 14.249.635,40	R\$ 15.210.788,90	R\$ 16.171.942,40	R\$ 17.133.095,90	R\$ 18.094.249,40	R\$ 19.055.402,90	R\$ 20.016.556,40	R\$ 20.977.709,90	R\$ 21.938.862,90	R\$ 22.900.016,40	R\$ 23.861.169,90	R\$ 24.822.322,90	R\$ 25.783.476,40	R\$ 26.744.629,90	R\$ 27.665.782,90	R\$ 28.547.035,40	R\$ 29.408.288,90	R\$ 30.229.442,40	R\$ 31.010.595,90	R\$ 31.741.849,40	R\$ 32.506.020,80			
	ACUMULADO (%)	5,65%	11,31%	16,96%	22,45%	27,94%	33,50%	39,06%	44,63%	50,09%	55,60%	61,11%	66,62%	72,18%	77,75%	83,25%	88,82%	94,39%	100,00%																100,00%			

Maruza Baptista
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